

QUARTERLY PERFORMANCE REPORTS: 2013/14 - 2nd Quarter

LIMPOPO

Sector: Human Settlements

Programme / Subprogramme / Performance Measures	Target for 2013/14 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Preliminary output	1st Quarter Actual output validated	2nd Quarter Planned output as per APP	2nd Quarter Preliminary output
QUARTERLY OUTPUTS						
Programme 3: Housing Development						
Number of new housing units completed in the province across all housing programmes being utilised by t	12 815	2 076	1 368	1 367	4 870	245
Number of new sites connected to basic water and sanitation services as part of the Integrated	500	50	-	-	150	-
Number of households connected to basic services as part of the Informal Settlements Upgrading	3 000	100	85	85	500	-
	-	-	-	-	-	-

I, Nchabeleng N hereby certify that the non-financial data submitted for the current quarter is correct and gives an overview of the performance of the department.

Signed by: Head of the Department [Signature]

Date: 13.11.2013

I, G. Pratti hereby certify that the non-financial data submitted for the current quarter is correct and gives an overview of the performance of the department.

Signed by: Head of Provincial Treasury [Signature]

Date: 17.11.2013